

Pioneer-Sarah Creek Watershed 2017 Proposed Budget

	2014 Actual	2015 Budget	2015 Actual	2016 Budget	2017 Proposed
Revenues					
Member Dues	106,000	106,720	106,760	103,090	105,700
Project Review Fees	6,350	1,000	11,650	1,000	5,000
WCA Adm Fees	650	500	400	500	500
Interest and Dividend Income	23	20	34	20	41
Total Revenues	113,023	108,240	118,844	104,610	111,241
Operating Expenses					
Engineering/Consulting	12,308	22,500	18,450	23,000	23,000
Administrative Expense	35,062	47,000	31,804	41,000	36,000
Adm-Project Reviews	591	700	618	1,000	1,000
WCA - Admin/Legal Expenses	191	400	247	500	500
Adm - Tech Support	58	1,000	60	750	750
Legal Expense	392	500	392	500	500
Audit	4,000	4,000	4,000	4,040	4,080
Insurance	2,751	3,300	2,147	3,370	3,370
Total Operating Expenses	55,353	79,400	57,718	74,160	69,200
Program Deliverables and Education					
Adm - General Programs	0	1,000		500	500
TAC Meetings	0	3,000		3,060	4,000
Lake Monitoring - TRPD	3,400	3,600	3,600	4,430	3,703
Lake Monitoring - CAMP	550	560		1,120	576
Stream Monitoring - routine	3,900	7,000	6,000	7,400	10,802
Stream Monitoring - other	0	0		1,500	
Invertebrate Monitoring	1,500	3,000	2,000	1,500	1,500
Non-CIP Subwatershed Assmt Management Plan Amendment		1,000	159		1,000
Education	1,589	6,000	4,451	6,120	6,120
Education-Events	0	500		500	500
Grant Writing	0	1,000		1,020	1,100
Website	1,804	2,200	1,338	2,240	2,240
Contingency*	1,647		327		
Total Deliverables and Education	14,390	28,860	17,875	29,390	37,041
Fund Activity					
Revenues					
CIP Revenue	20,000	20,000	20,000	28,000	28,000
WRAPP Revenue	24,313		32,424		
Lake Sarah TMDL			5,778		
Lake Indep Nutrient - TRPD			145		
Total Fund Revenues	44,313	20,000	58,347	28,000	28,000
Expenses					
WRAPP Expense	15,631	20,000	33,845	0	0
CIP/Subwatershed Ass. Expense	9,543	0	4,328	28,000	33,000
Next Generation Plan	20,445		2,352		
Lake Sarah TMDL			5,778		
Lake Indep Nutrient - TRPD	145				
Total Fund Expenses	45,764	20,000	46,303	28,000	33,000
Total Revenues	157,336	128,240	177,191	132,610	139,241
Total Expenses	115,507	128,260	121,896	131,550	139,241
Net Income	41,829	(20)	55,295	1,060	0

*2014 Contingency funds spent on TAC meetings, 2015 on Lake Indep Outlet (weir)

**Pioneer-Sarah Creek Watershed
Fund Balances**

Fund Balances	12/31/2015	2016	12/31/16	2017	12/31/17
	Balance	Activity	Balance	Activity	Balance
Restricted - WCA Escrows	14,363.00	0.00	14,363.00	0.00	14,363.00
Assigned - WRAPP Fund	11,266.76	Unknown	11,266.76	Unknown	11,266.76
Assigned - CIP Fund*	41,640.37	12,840.50	54,480.87	6,900.00	61,380.87
Assigned - Next Generation Plan Fund**		25,000.00	25,000.00	0.00	25,000.00
Unassigned/Unrestricted Funds***	107,850.09	(23,940.00)	83,910.09	0.00	83,910.09

* CIP committed \$10,000 to Lake Sarah CLPW and \$5,159.50 to Baker Park Ravine (approximate amts)

2017 Activity based on CIP is \$26,100 expenses to income of \$33,000

** Assign \$25,000 from Unrestricted to Next Gen Plan

*** Balance less \$25,000 plus \$1,060 per budget

Pioneer-Sarah Creek Watershed Management Commission
Proposed 2017 Member Assessments

2014 Approved	2013 Market Value PSC Basin	Increase in MV over Prev Year	2014 Total Assessment		Increase over Prev Year	
			%age	Amount	%age	Amount
Greenfield	365,010,854	-4.25%	29.52%	37,195.20	9.31%	3,167.86
Independence	477,361,467	-1.37%	38.61%	48,648.60	12.61%	5,447.64
Loretto	46,244,015	-9.42%	3.74%	4,712.40	3.41%	155.40
Maple Plain	91,010,859	-12.49%	7.36%	9,273.60	-0.10%	\$ (9.62)
Medina	132,129,100	-6.58%	10.69%	13,469.40	6.69%	845.16
Minnetrissa	124,675,269	-7.51%	10.08%	12,700.80	5.56%	668.56
TOTALS	1,236,431,564	-4.63%	100.00%	126,000.00	8.88%	10,275.00
2015 Approved	2014 Market Value PSC Basin	Increase in MV over Prev Year	2015 Op Budget		Increase over Prev Year	
			%age	Amount	%age	Amount
Greenfield	350,761,259	-3.90%	28.05%	35,550.86	-4.42%	(1,644.34)
Independence	480,214,274	0.60%	38.40%	48,671.37	0.05%	22.77
Loretto	48,868,030	5.67%	3.91%	4,952.94	5.10%	240.54
Maple Plain	97,240,148	6.84%	7.78%	9,855.62	6.28%	582.02
Medina	149,430,452	13.09%	11.95%	15,145.29	12.44%	1,675.89
Minnetrissa	124,158,610	-0.41%	9.93%	12,583.90	-0.92%	(116.90)
TOTALS	1,250,672,773	1.15%	100.00%	126,720.00	0.57%	759.98
2015 CORRECTED	2014 Market Value PSC Basin	Increase in MV over Prev Year	2015 Op Budget		Variance	
			%age	Amount	%age	Amount
Greenfield	350,761,259	-3.90%	28.05%	35,539.645	-0.03%	(11.215)
Independence	480,214,274	0.60%	38.40%	48,656.015	-0.03%	(15.355)
Loretto	48,868,030	5.67%	3.91%	4,951.380	-0.03%	(1.560)
Maple Plain	97,240,148	6.84%	7.78%	9,852.514	-0.03%	(3.106)
Medina	149,430,452	13.09%	11.95%	15,140.513	-0.03%	(4.777)
Minnetrissa	124,158,610	-0.41%	9.93%	12,579.932	-0.03%	(3.968)
TOTALS	1,250,672,773	1.15%	100.00%	126,720.00	0.00%	(39.98)
2016 Approved	2015 Market Value PSC Basin	Increase in MV over Prev Year	2016 Op Budget		Increase over Prev Year	
			%age	Amount	%age	Amount
Greenfield	375,321,814	7.00%	28.60%	37,487.31	5.45%	1,936.45
Independence	505,056,579	5.17%	38.48%	50,445.28	3.64%	1,773.91
Loretto	51,330,890	5.04%	3.91%	5,126.95	3.51%	174.01
Maple Plain	98,027,603	0.81%	7.47%	9,791.04	-0.66%	(64.58)
Medina	148,264,028	-0.78%	11.30%	14,808.68	-2.22%	(336.61)
Minnetrissa	134,468,208	8.30%	10.25%	13,430.74	6.73%	846.84
TOTALS	1,312,469,122	4.94%	100.00%	131,090.00	3.45%	4,370.00
2017	2016 Market Value PSC Basin	Increase in MV over Prev Year	2017 Op Budget		Increase over Prev Year	
			%age	Amount	%age	Amount
Greenfield	394,071,759	5.00%	29.12%	38,929.51	3.85%	1,442.20
Independence	510,583,968	1.09%	37.73%	50,439.50	-0.01%	(5.77)
Loretto	54,109,610	5.41%	4.00%	5,345.37	4.26%	218.42
Maple Plain	105,529,093	7.65%	7.80%	10,424.99	6.47%	633.95
Medina	152,170,132	2.63%	11.24%	15,032.56	1.51%	223.89
Minnetrissa	136,940,498	1.84%	10.12%	13,528.06	0.72%	97.32
TOTALS	1,353,405,060	3.12%	100.00%	133,700.00	1.99%	2,610.00

**PIONEER-SARAH CREEK WATERSHED MANAGEMENT COMMISSION
STATE OF MINNESOTA**

**RESOLUTION NO. 2016-01
ADOPTING A LIVESTOCK MANAGEMENT POLICY IN COMPLIANCE
WITH THE COMMISSION'S THIRD GENERATION WATERSHED MANAGEMENT PLAN**

WHEREAS, on May 21, 2015, the Pioneer-Sarah Creek Watershed Management Commission (the Commission) adopted the Pioneer-Sarah Creek Watershed Management Commission Comprehensive Watershed Management Plan, (the Plan), pursuant to Minn. Stat. § 103B.231; and

WHEREAS, the Plan includes an Implementation Plan that sets forth a series of Water Quality Goals and Actions; and

WHEREAS, Action i. of Water Quality Goal B.4. states that the Commission will develop and publish a model [livestock] management ordinance; and

WHEREAS, Action i. of Water Quality Goal B.4. further states that member cities shall then have one year to adopt a [livestock] management ordinance using the model ordinance for guidance, or to adopt other standards and practices that will accomplish the objective of reducing phosphorus loading from new livestock operations; and

WHEREAS, the Commission has determined that it would be reasonable and appropriate and in the public interest to provide member cities with sample ordinances for them to use as models to develop livestock management ordinances that correspond to their individual needs; and

WHEREAS, the Commission has developed a Livestock Management Policy that outlines certain requirements of said individual ordinances;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of the Pioneer-Sarah Creek Watershed Management Commission that:

1. The Livestock Management Policy is hereby approved and adopted by the Pioneer-Sarah Creek Watershed Management Commission.
2. Commission staff is directed to notify the member cities of the Commission's adoption of this resolution and their requirements hereunder.

Adopted by the Commissioners of the Pioneer-Sarah Creek Watershed Management Commission the nineteenth day of May, 2016.

_____, Chair

ATTEST:

Judie A. Anderson, Recording Secretary

(NO SEAL)

**STATE OF MINNESOTA
COUNTY OF HENNEPIN**

I, Judie A. Anderson, do hereby certify that I am the custodian of the minutes of all proceedings had and held by the Board of the Pioneer-Sarah Creek Watershed Management Commission, that I have compared the above resolution with the original passed and adopted by the Board of said Commission at a regular meeting thereof held on the nineteenth day of May, 2016, at 6:00 p.m., that the above constitutes a true and correct copy thereof, that the same has not been amended or rescinded and is in full force and effect.

IN WITNESS WHEREOF, I have hereunto placed my hand and signature this nineteenth day of May, 2016.

Judie A. Anderson
Recording Secretary

(NO SEAL)

**Pioneer-Sarah Creek Watershed Management Commission
Livestock Management Policy**

1. The primary goal of this policy is to reduce phosphorus runoff from livestock-associated facilities.

2. This policy applies to new facilities or the expansion of existing facilities based on the City's Conditional Use Permit (CUP) provisions for livestock.

3. Feedlots and manure storage areas are prohibited within the shoreland of any lake, perennial stream, intermittent stream, or protected wetland without a CUP.

a. In the case of feedlots and manure storage areas for which a CUP is required, the CUP shall only be issued if a Nutrient and Management Plan (NMP) specific to that operation, and which has been prepared and implemented within the timeframe specified by the City, is in place.

b. The NMP must meet the standards of the University of Minnesota Extension Service or the United States Department of Agriculture Natural Resources and Conservation Services (NRCS).

4. **Definitions.**

a. **Animal Feedlot.** A lot or building or combination of lots and buildings intended for the confined feeding, breeding, raising or holding of animals and specifically designed as a confinement area in which manure may accumulate, or where the concentration of animals is such that a vegetative cover cannot be maintained within the enclosure. Open lots used for the feeding and rearing of poultry (poultry ranges) shall be considered to be animal feedlots. Manure storage areas off the site of the feedlot are considered as feedlots.

b. **Animal Unit.** The definition of "animal unit" shall be determined by the City. The City may also refer to Minnesota Rules part 7020.0300.

c. **Conditional use.** Land use or development as defined by ordinance that would not be appropriate generally but may be allowed with appropriate restrictions as provided by official controls upon a finding that certain conditions as detailed in the zoning ordinance exist, the use or development conforms to the comprehensive land use plan of the community, and the use is compatible with the existing neighborhood.

d. **Manure storage facility.** Any site or area specifically designed and/or constructed for the purpose of storage or holding of animal waste and manure. This includes any storage facility previously designed and installed meeting the NRCS Technical Guidelines current at the time of installation, any commercial-prefabricated storage facility, concrete slabs, earthen dugouts, dikes or any other area intended for the storage of animal manure, no matter how small that accumulation may be or how long the manure may be stored.

e. **Pasture** - Areas where grass or other growing plants are used for grazing and where the concentration of animals is such that a vegetative cover is maintained during the growing season except in the immediate vicinity of temporary supplemental feeding or watering devices.

Those areas of supplemental feeding or watering devices within a pasture do not constitute a feedlot.

f. Shoreland. Land located within 1,000 feet from the ordinary high water level of a lake, pond, or flowage; 300 feet from a river or stream; or the landward extent of a floodplain designated by ordinance on a river or stream, whichever is greater.

5. Exhibits.

The following documents are attached and may be reviewed for content.

- a. Exhibit A.** 80.10 Manure Management Policy, City of Medina
- b. Exhibit B.** Manure Management-Related Ordinances, City of Medina.
- c. Exhibit C.** Ordinance 2016-02 Amending City Code Section 152.071(G) as it pertains to livestock and domestic farm animals, City of Greenfield.