Table F.1. Capital Improvement Program.
Note: See project descriptions following the tables. PSC = Pioneer-Sarah WMC; Ind=Independence; Med=Medina; Lor=Loretto; Gr=Greenfield; Minn=Minnetrista; MP=Maple Plain; TRPD=Three Rivers Park District

Order	Project Name	Total Cost	Commission Share	Potential Funding Source(s)	Engaged Landowner	2025	2026	2027	2028	2029	2030	2030+
Lake Independence Drainage Area												
1	Lake Independence TMDL Review & Implementation Plan Update	$30,000	$30,000	PSC, Ind, Med, Lor, TRPD	NA		$30,000					
2	Lake Independence Area BMPs	$450,000	$112,500	PSC, Ind, Med, County, Lor, Grant	Not yet		$20,000	$30,000	$30,000	$20,000	$12,500	$12,500
	Ardmore Stream Stabilization	$45,000	$11,250					$11,250				
1	Lake Ardmore Management Plan	$10,000	$10,000	PSC, Med	NA						10,000	
	Spurzem Chain BMP Implementation?	$60,000	$6,000					$6,000	$6,000	$6,000	$6,000	$6,000
2	Ardmore Lake Alum Treatment	$20,000	$5,000	Grant, PSC, Med	NA							5,000
2	Half Moon Lake Alum Treatment	$45,000	$11,250	Grant, PSC, TRPD, Med, Lor	NA							11,250
2	Peter Lake Alum Treatment	$65,000	$16,250	Grant, PSC, Med	NA							16,250
2	Spurzem Lake Alum Treatment	$62,000	$15,500	Grant, PSC, TRPD, Med, Lor	NA							15,500
3	Lake Independence Alum Treatment	$1,390,500	$139,050	Grant, PSC, Med, Ind, Lor, TRPD	NA							139,050
	Lake Independence CLP Treatment	$40,000	$20,000				$20,000	$20,000	$20,000	$20,000	$20,000	$20,000
Lake Sarah Drainage Area												
2	Lake Sarah TMDL Review & Management Plan	$25,000	$25,000	PSC, Ind, Gr, Lor	NA			$25,000				
	Dance Hall Creek BMP #2	$1,200,000	$120,000									$120,000
2	Dancehall Creek SWA BMPs	$540,000	$135,000					$70,000	$65,000			
	Dance Hall Creek BMP #1 – Weir	$160,000	$40,000	PSC, Gr, Grant, County	Most			$30,000	$30,000			
	Dance Hall Creek BMP #8 - #1 Wetland Scrape	500,000	$50,000									
	Dance Hall Creek BMP #3	$380,000	$95,000	PSC, Gr, Grant, County	Yes		$95,000					
	Dance Hall Creek BMP #7	$350,000	$35,000									
2	Lake Sarah Area BMPs (FY25 WBIF, including other DHC BMPs)	$200,000	$50,000	WBIF, PSC, Gr, County	Not yet			$5,000	$20,000			
	Hydrologic Restoration (HR) 68	$60,000	$50,000	WBIF, PSC	Yes		$25,000	$25,000				
1	Lake Sarah CLP Treatment	$30,000	$15,000	PSC, Ind, Gr, lake assn	NA	$5,000	$15,000	$15,000	$15,000	$15,000	$10,000	$10,000
3	Lake Sarah Alum Treatment	$1,200,000	$120,000	Grant, PSC, Ind, Gr, Lor	NA							120,000
Pioneer Creek Drainage Area												
1	Whaletail South Alum Treatment	$300,646	$75,160	Grant, PSC, Minn, TRPD	NA		$61,750					
1	Pioneer Creek @ Pagenkopf Rd Carp Barrier	$75,000	$18,750	Grant, PSC, Ind	NA							18,750
4	WRAPS Review and Update	$60,000	$60,000								$60,000	
5	Pioneer Creek Subwatershed Assessment	$60,000	$15,000						$15,000			$15,000
Crow River Drainage Area												
1	Zuhrah Shriner Horseman (ZSH) Wetland and Hydraulic Restoration	$750,000	$75,000	Grant, PSC, County, TRPD	Yes				$75,000	$75,000		
1	Lake Rebecca SWA BMP Implementation	$400,000	$100,000			$45,000	$15,000	$10,000	$5,000			
	Shriner Wetland Scrape	$1,600,000	$80,000	Grant, County, WBIF, CIP								$80,000

1	Lake Rebecca Alum Feasibility Study	$30,000	$3,000	WBIF, TRPD				$3,000				
1	Lake Rebecca Alum Treatment	$225,000	$56,250	Grant, PSC, TRPD	NA					$56,250		
3	Subwatershed Assessment: Hafften, Schendel, Schwauppauff	$60,000	$15,000	PSC, Grfld	NA				$15,000		$15,000	
Order	**Project Name**	**Total Cost**	**Commission Share**	**Potential Funding Source(s)**	**Engaged Landowner**	**2025**	**2026**	**2027**	**2028**	**2029**	**2030**	**2030+**
Ongoing Opportunity Based Projects - Watershed Wide		0	0	0	0							
2	Stormwater BMPs / retrofits	varies	$10,000	PSC, County	Opportunistic			$10,000	$10,000			
	Shoreline/Streambank Stabilization	varies	$20,000	PSC, County	Opportunistic			$15,000	$15,000	$10,000	$10,000	$10,000
	Erosion Control/Gully Restoration	varies	$10,000	PSC, County	Opportunistic							
	Non-structural BMPs (i.e. Prairie Restoration)	varies	$10,000	PSC, County	Opportunistic							
2	Feedlot / Manure Management BMPs	varies	$10,000	PSC, County	Opportunistic							
2	Agricultural Practice BMPs	varies	$10,000	PSC, County	Opportunistic			5,000	0			

Note: The Commission intends to review this CIP annually and may revise it from time to time, including providing more detail for 2026-2030, in accordance with its Plan Amendment policies.

Completed Projects			
Ardmore Carp Barrier and Lakeshore Park Lakeshore Restoration	$74,000	$16,000	Grant, TRPD
Baker Park Ravine	$520,000	$5,000	Grants, PSC, TRPD, Ind, Med
Lake Independence Area BMPs			
McComb Stream Stabilization	$42,357	$6,035	CWF, WBIF, PSC, County, Owner
White Wetland Restoration	$17,614	$4,068	CWF, WBIF, PSC, County, Owner
BohLand Ravine Stabilization	$30,225	$7,556	WBIF, PSC, County, Owner
Ardmore GS-3 design only	$42,000	$17,000	WBIF, PSC, TRPD
Ardmore GS-3 construction only	$83,000	$20,750	WBIF, PSC, TRPD
Whaletail South Alum Feasibility Study	10,000		Grant, PSC, Minn, TRPD
Sediment Sampling in Lake Sarah	$12,000	$3,000	PSC, Ind, Gr, Lor
GS68 – design and install	$48,450	$18,350	WBIF, PSC
Lake Rebecca Subwatershed Assessment (SWA)	$46,743	$5,000	WBIF, PSC, County
Lake Rebecca Channel Stabilization	$84,000	$45,000	WBIF, PSC, TRPD
Subwatershed Assessment: Spurzem Area			
GS68Gully Stabilization	$75,000	$18,750	WBIF, PSC
GS68 Pond Dredging	$41,250	$4,125	WBIF, PSC
ZSH Pasture Management	$30,000	$3,000	WBIF, PSC, County